ECU University Budget Committee (UBC)
Minutes for 18 January 2018 meeting

Attending:
Cody Chullen, Stephanie Coleman, Haley Creef, Cindy Elmore, Amy Frank, Joe Gaddis, Bonnie Mani, Mark Sanders, Kerry Sewell, Gary Vanderpool, Wanda Wynne

Guest:
Beverly King PhD, Director of Institutional Research - Institutional Planning, Assessment, & Research (IPAR)

1. Dr. King provided an overview of IPAR which includes four areas – Institutional Planning & Accreditation, Space Planning, Institutional Assessment, and Institutional Research. When fully staffed the department employs approximately 23 people. IPAR provides information to national media surveys, for required General Administration (GA) reports, and to internal stakeholders with statistics or Banner query requests. IPAR also helps populate the university’s data warehouse and design university dashboards. She discussed the array of data resources available through the office (Delaware Study, CUPA, IPEDS, UNC Dashboard). IPAR information is critical for the UNC System semester credit hour enrollment change funding model. Dr. King explained the processes by which enrollment change funding has been historically calculated. The 2017 Appropriations Act included a change in which the Finance Office at GA was charged with determining details of allocation calculations. Campuses did not do enrollment projections. Next year’s process is unknown. In response to a question about whether student retention and/or graduation rates have increased since ECU started requiring freshmen to live on campus (2012), Dr. King speculated that it probably helped although it is impossible to prove direct causation.

2. The discussion of the meeting of Faculty Senate Chairpersons was deferred to the next meeting.

3. There being no new business the meeting was adjourned.