

ANNUAL REPORT TO FACULTY SENATE
PARKING AND TRANSPORTATION SERVICES

January 2017

The Department of Parking and Transportation Services (P&T) reports to the Division of Administration and Finance. It consists of the following areas: parking lot inventory management and enforcement, parking permit sales, finance and administration, motor pool management, special events coordination, and transportation demand management (TDM). Transportation demand management utilizes alternative transportation to minimize parking demand and traffic congestion and includes ECU Transit (Student Affairs), bicycles, pedestrian, carshare and rideshare.

Parking is required by NC law to be self-supporting. We receive no state funding. Our primary goal is to keep permit fees as low as possible and base fees on paying for convenience. To continue in the maintenance and upgrade of existing parking resources and plan for future parking demand, we are researching additional avenues for revenue. We have increased revenue by expanding parking fees for events by internal and external customers. This year a 2% fee increase has been approved by the Board of Trustees and will be implemented to increase revenue in July 2017. The fee increase is as follows:

	<u>Current Annual Fee</u>	<u>New Annual Fee</u>	<u>Increase/Pay Period</u>
A Zone Permit	\$396	\$404	\$0.34
B Zone Permit	\$198	\$202	\$0.17

Parking Inventory

There are currently 12,738 parking spaces that are owned by the University. These spaces include permit, ADA, service, visitor, and patient parking spaces. The number of available permit parking spaces is 9046. These spaces need to satisfy parking demands of 28,380 faculty, staff, and students. Current space counts include a reduction of 464 spaces and addition of 244 new spaces. The space reduction came from south of Mendenhall and Joyner. The space additions were from lots at 10th and Evans and 14th at College Hill. The current spaces by location are as follows:

East Campus (Main)	1623
West Campus (Health Science)	3660
Athletic Campus	2820
Reade Street	1010
College Hill	1580
Allied Health (Carol Belk)	1496
West Research and Off-Site	549

Parking Budget-FY16

Expenses \$2,522,718
(Includes \$703,235 of expenditures for services provided by other ECU departments including ITCS, Financial, Transit, Police, and Bond Interest)

Revenues \$3,335,877

Parking Capital Reserves \$6,314,926
(Parking Garage Construction, other parking construction and improvements, technology)

Construction-Parking Adjustments

- A1 Zones are now open to B1 parkers (faculty/staff) at 5:30 PM and to C2 and B4 parkers (commuter students) at 7:00PM
- B1 Zones are now open to C2 and B4 parkers (commuter students) at 5:30 PM.
- We have opened Departmental Guest Parking on Core Campus (A1) on a limited basis.
- Increased Enforcement Staff by 50% (3 new officers) resulting in a 75% increase in fine-bearing and warning parking violations written.

7/15-12/15 11,039 7/16-12/16 19,370

Future Parking Projects

- Student Services Building Garage at 4th and Reade
- Life Science and Biotechnology Building Garage
- Open new Parking Office on the Health Science Campus. Office will be located in New Student Center to better serve campus