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East Carolina University
Administrative Reduction Report

Fiscal Year	Division	Description	Amount		
			Permanent	One- time	Cost Avoid
2007/08	Academic Affairs	6.15 FTE - EPA-NT positions Operating Funds	602,000 6,500		
	Administration and Finance				
		SPA position in ITCS	65,400		
		Mail Clerk position	40,000		
		EH&S Director position unfilled			95,000
		Assistant VC and Dir Military Programs Position consolidation	57,400		
		Reduce Housekeeper shift differential	7,200		
		Night Shift Manager Position	50,400		
		Energy Conservation Efforts	43,200		
		Favorable Fuel Procurement Program	83,000		
		Eliminate GA for Employee Training	7,000		
		Reduce Temporary staff		7,500	
		Operating Funds	39,600	46700	
	Advancement				
		SPA Administrative Support position	26,200		
	Chancellor				
		Operating Funds	46,000		
	Health Sciences				
		Operating Funds	730,500		
	Research & Graduate Studies				
		Operating Funds	52,500		
	Student Affairs				
		Career Services EPA-NT position	56,600		

DRAFT

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	2007/08 Totals	2008/09	
Academic Affairs		1,305,000	54,200
Director of Volunteer & Service Learning Center EPA-NT		97,700	
Associate Dean CT&CS EPA_NT		117,000	
SPA position in COB		25,500	
SPA Position in COE		31,900	
EPA NT positon in COE		37,200	
Director of Academic Enrichment Center EPA-NT		75,400	
Operating Funds		117,600	492,000
Administration and Finance			
Facility Safety Inspector position			25,000
Pro-Card Manager position			12,200
Assistant Warehouse Manager position			6,700
Administrative Support Specialist position			12,300
Administrative Support Specialist position			8,800
SPA position in ITCS		65,700	
E-Procurement implementation			477,000
Assistant Pro-card manager moved to new funding source		48,000	
Administrative Support position		14,000	
Re-encode One cards			53,200
Four Housekeeping Positions		141,700	
Electrician		55,900	
Discontinue Classroom Furniture Replacement		41,000	
Discontinue Street Maintenance Budget		10,000	
Voluntary FTE Reduction of 10% for EPA staff member		8,900	
SPA Receptionist position			17,000
Operating Funds		310,900	932,500
Advancement			
Operating Funds		40,800	134,000
Chancellor			

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	Consolidation of EPA-NT positions	35,700		
	Operating Funds		54,000	
Health Sciences				
	Associate Vice Chancellor for Communications	213,000		
	Associate Vice Chancellor Planning & Programming	43,800		
	Associate Vice Chancellor for Regional Health Services	59,300		
	Administrator in Academic Affairs	103,500		
	Operating Funds	440,400		
Research & Graduate Studies				
	Federal Relations position	80,600		
	Operating Funds		238,000	
Student Affairs				
	Operating funds	26,600	68,000	
	Reduced Salary Reserves	13,700		
	2008/09 Totals	2,255,800	2,000,500	530,200
2009/10	The items listed for 2009/10 are potential reductions and are subject to change.			
Academic Affairs				
	9 SPA Positions	330,900		
	16 EPA-NT Positions	1,357,600		
	Operating Funds	576,500		
Administration & Finance				
	32 SPA positions	1,261,300		
	On-call pay	105,000		
	Students and temporary employees	16,900		
	Operating Funds	1,176,500		
Advancement				
	2 EPA-NT Positions	200,000		

DRAFT

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	2 SPA Positions	72,100		
	Operating Funds	50,500		
Health Sciences				
	6 SPA Positions	280,000		
	Operating Funds	500,000		
Chancellor				
	SPA Position	32,400		
	Consolidation of EPA - NT Positions	79,900		
	Operating Funds	67,500		
Research & Graduate Studies				
	EPA-NT Position	201,600		
	Operating Funds	202,800		
Student Affairs				
	2 EPA-NT Positions	75,600		
	3 SPA Positions	167,000		
	Operating funds	120,400		
2009/10 Totals		6,874,500		

GRAND TOTALS

10,435,300

2,054,700

625,200

one-time

cost avoidance