

***Budget Expenditures to Equip TRC
Enhancing Teachers' Classrooms Room
Year 1***

Item	Brand	Vendor	Price
Laminator	Minikote (201585)	Laminex	\$ 905.00
Die-Cut Letter Machine Starter Set	Ellison	Ellison Educational Equipment	745.00
Ellison Cart	Ellison	Ellison	420.00
60 slot Storage Rack	Ellison	Ellison	140.00
Holiday Die Set	Ellison	Ellison	315.00
Game Set Die Set	Ellison	Ellison	130.00
Flash Card Die Set	Ellison	Ellison	85.00
Tiny Die Set #1	Ellison	Ellison	200.00
Tiny Die Set #2	Ellison	Ellison	200.00
Best Sellers Die Set	Ellison	Ellison	350.00
Geometric Die Set	Ellison	Ellison	140.00
Nameplate Die Set	Ellison	Ellison	35.00
Bookworm Die Set	Ellison	Ellison	40.00
Heart Die Set	Ellison	Ellison	40.00
Teddy Bear Die Set	Ellison	Ellison	40.00
Frog Die Set	Ellison	Ellison	40.00
Music Die Set	Ellison	Ellison	290.00
Number Die Set	Ellison	Ellison	170.00
Dollar Sign Die Cut	Ellison	Ellison	50.00
Wall mounted, preframed dry erase board		Brame	59.95
Wall mounted, cork board		Staples	34.15
Computer Workstation for software	Dell GX270 Desktop	Dell Inc. State Contract	1,900.23
8200 Phaser Color Printer	Xerox	State Contract	1,358.00
Button Builder Pro	Software	State Contract	29.95
Calendar Creator 9.0	Software Broderbund	State Contract	40.50
Kid Pix	Software Broderbund	State Contract	16.75
Print Shop Deluxe	Software Broderbund	State Contract	41.50
Adobe Photoshop 7.0		State Contract	91.63
Adobe Streamline 4.0		State Contract	49.50

Macromedia FreeHand MX		State Contract	84.12
Art Explosion (Clip Art)		State Contract	129.00
Essential Teacher Tools		State Contract	49.00
Graphic Master 1.2		State Contract	79.00
Mapmakers Toolkit		State Contract	79.00
Timeliner 5.0		State Contract	79.00
Math Type 5.1		State Contract	89.00
Artwaxer	Accu/Cut		579.00
4-in-1 Cut-A- Circle/blades	Badge-A-Minute	Badge-A-Minute	44.90
Badge-A-Matic II	Badge-A-Minute	Badge-A-Minute	869.95
Light Box			59.95
Paper Cutter	18" Heavy Duty	Staples	70.10
Paper Cutter	26" Rotary Cutter	Staples	98.00
Grand Total			\$10,267.18