

## **Library Expenditures for Education Acquisitions**

Academic Library Services (ALS) purchases materials to support the School of Education in the following ways: Approval Plan Materials, Standing Orders, Firm Orders, Serials and Databases.

Approval Plan Materials are books which are received based upon a profile set up with a book vendor. Each week, a shipment of books is automatically received by the library and decisions about retention of the titles are made. Books from across all Library of Congress classifications are sent. The expenditures represented in the Approval line include that portion of the plan, received during the fiscal year, which are classified as Education, Library Science, Education Psychology, and Child Development or other related subjects.

The Children's Award Winners Approval Plan, begun in 2005, is designed so that the library automatically receives (one or more) copies of the titles winning such awards as the Caldecott Honor, the Newbury Medal, and the Coretta Scott King Award. In all, Joyner library receives titles from nearly 100 award categories.

Standing Orders are materials which the library has set up for automatic purchase upon the publication of new titles in the series. Expenditures in this area may vary depending upon the number and frequency of titles published under the Standing Order during the fiscal year.

Firm Orders represent titles specifically identified by teaching faculty, librarians or patrons as needed for classroom assignments, research support, or overall collection development. Firm Order money is allocated for Education purchases through the use of three funds: Education, Curriculum Materials, and Child Development.

The Serials line represents Joyner Library's subscriptions for journal titles, in either a print or electronic format.

Yearly cost for access to electronic databases is tracked in the Database line. Several databases have been identified as relating to Education. The spending in this line may fluctuate due to the fact that consortia purchasing has allowed us to take advantage of lower prices. In addition, three databases have been added in recent years. The Database line includes Proquest, LISA, Library Literature, ERIC, Cabells, KCDL Online, Education Law and Education Abstracts.

## Expenditures by Budget Line

Budget Line	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06 (spent to date)	Totals
Approval Plan	\$ 22,525	\$ 23,731	\$ 19,103 <sup>a</sup>	\$ 21,802	\$ 16,724	\$ 103,885
Children's Awards				\$ 7,774	\$ 1,755 [\$9000] <sup>b</sup>	\$ 9,529
Standing Orders	\$ 2,696	\$ 2,151	\$ 6,915	\$ 3,061	\$ 463	\$ 15,286
Firm Orders <i>Education</i>	\$ 10,669	\$ 5,576	\$ 13,460	\$ 15,651	\$ 14,000 [\$14500]	\$ 59,356
<i>Curriculum</i>	\$ 7,745	\$ 9,478	\$ 9,665	\$ 9,607	\$ 6,331 [\$9600]	\$ 42,826
<i>Curriculum (Endowment Funds)</i>					\$ 29,913 [\$87]	\$ 29,913
<i>Child Development</i>	\$ 2,558	\$ 1,753	\$ 3,057	\$ 2,879	\$ 300 [\$2600]	\$ 10,547
<i>Ronnie Barnes Endowment Fund</i>				\$ 00	\$ 00 <sup>c</sup>	\$ 00,000
Serials	\$ 42,502	\$ 46,705	\$ 51,325	\$ 62,522	\$ 68,148	\$ 271,202
Databases	\$ 36,195	\$ 37,798	\$ 35,005	\$ 40,930	\$ 6,098 <sup>d</sup>	\$ 156,026
Totals	\$ 124,890	\$ 127,192	\$ 138,530	\$ 164,226	\$143,732 (spent to date)	<b>\$ 698,570<sup>e</sup></b>

<sup>a</sup> during fiscal year 03/04, the approval plan was suspended in March due to financial constraints

<sup>b</sup> the figure in the brackets represents the total allocation for the fiscal year

<sup>c</sup> the endowment funds were given in 2003 and have not shown a profit at this time

<sup>d</sup> invoices for Education Law, LISA, and Proquest are pending

<sup>e</sup> during past three years, gift donations of textbooks have amounted in excess of **\$1,000,000.00**.