

## 2010-11 Campus-Initiated Tuition and Fee Increases

As required by Board of Governors tuition policy, our campuses go through a longstanding process every fall to develop proposals for any campus-based tuition and fee increases. Any proposals brought forward to the Board of Governors for consideration must also adhere to your *four-year tuition plan*, which places a ceiling on resident undergraduate tuition and fee increases and ties that cap to per-capita increases in General Fund appropriations. For 2010-11, the four-year plan allows all campuses to propose increases in tuition and fees up to the full 6.5% level.

For context, recall that the Board of Governors is charged with setting tuition rates for our campuses “*not inconsistent with actions of the General Assembly.*” As part of its budget deliberations, the 2009 General Assembly set tuition rates for the University for 2010-11 that increase all existing rates by the lesser of \$200 or 8%. This increase would apply to both resident and nonresident students at both the undergraduate and graduate levels. Importantly, while the new revenues from our campus-initiated tuition increases remain on the campuses, the revenues from these legislatively mandated tuition increases would flow directly into the State’s General Fund budget.

Based on his conversations with the legislative leadership, the President is going to recommend that the Board ask the General Assembly to consider an ALTERNATIVE to its action on tuition when it reconvenes in May. To prepare for that important discussion with the legislature, we have asked the campuses to continue to follow the traditional process for proposing campus-based tuition increases for consideration by the Board of Governors. Because every campus has seen significant increases in student financial need, the President will recommend that at least 50% of new tuition revenues be earmarked for additional need-based financial aid and that remaining revenues go to critical campus needs, such as improvements in retention and graduation rates, as determined by the campus and approved by the Board of Governors.

If the Board of Governors approves and the General Assembly embraces this alternative proposal, our campuses would benefit significantly from having the new tuition revenues remain on campus to address important needs. The alternative plan would also be far more favorable to resident students and allow the campuses to place a proportionately higher increase on out-of state students. With a maximum increase of 6.5%, 13 of our campuses would impose a lower resident tuition increase than has been approved by the General Assembly. We recommend that no campus consider an increase in resident tuition greater than \$200.

**The University of North Carolina**  
**6.5% Campus-Initiated Tuition Increase and 8% Legislative Tuition Increase**

**Undergraduate Resident Students**

	<b>FY 2009-10 Tuition Resident UG</b>	<b>BOG Ceiling 6.5% Tuition Incr. Res. UG<sup>1</sup></b>	<b>FY 2010-11 Tuition w/ 6.5% Resident UG</b>	<b>8% or \$200 Legislative Tuition Incr.<sup>2</sup></b>	<b>FY 2010-11 Tuition w/ Leg. Incr. Resident UG</b>	<b>Difference Between 6.5% &amp; Leg.</b>
NCSU	\$3,953	\$257	\$4,210	\$200	\$4,153	\$57
UNC-CH	3,865	251	4,116	200	4,065	51
ECU	2,491	162	2,653	199	2,690	(37)
NCA&T	1,994	130	2,124	160	2,154	(30)
UNCC	2,516	164	2,680	200	2,716	(36)
UNCG	2,590	168	2,758	200	2,790	(32)
ASU	2,341	152	2,493	187	2,528	(35)
FSU	1,905	124	2,029	152	2,057	(28)
NCCU	2,264	147	2,411	181	2,445	(34)
UNCP	2,060	134	2,194	165	2,225	(31)
UNCW	2,565	167	2,732	200	2,765	(33)
WCU	2,106	137	2,243	168	2,274	(31)
WSSU	1,769	115	1,884	142	1,911	(27)
UNCA	2,389	155	2,544	191	2,580	(36)
ECSU	1,681	109	1,790	134	1,815	(25)
UNCSA	3,357	218	3,575	200	3,557	18
	<b>\$2,490</b>	<b>\$162</b>	<b>\$2,652</b>	<b>\$180</b>	<b>\$2,670</b>	<b>\$(18)</b>

Notes: <sup>1</sup> Projections assume a 6.5% campus-initiated tuition increase for all students.

<sup>2</sup> The legislative tuition increase applied to campuses total 8% or a maximum \$200 tuition increase.

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**Nonresident Undergraduate Students**

	<b>FY 2009-10 Tuition Nonresident UG</b>	<b>BOG Ceiling 6.5% Tuition Incr. Nonres. UG<sup>1</sup></b>	<b>FY 2010-11 Tuition w/ 6.5% Nonresident UG</b>	<b>8% or \$200 Legislative Tuition Incr.<sup>2</sup></b>	<b>FY 2010-11 Tuition w/ Leg. Incr. Nonresident UG</b>	<b>Difference Between 6.5% &amp; Leg.</b>
NCSU	\$16,438	\$1,068	\$17,506	\$200	\$16,638	\$ 868
UNC-CH	21,753	1,414	23,167	200	21,953	1,214
ECU	13,325	866	14,191	200	13,525	666
NCA&T	11,436	743	12,179	200	11,636	543
UNCC	13,128	853	13,981	200	13,328	653
UNCG	14,351	933	15,284	200	14,551	733
ASU	12,962	843	13,805	200	13,162	643
FSU	12,248	796	13,044	200	12,448	596
NCCU	12,333	802	13,135	200	12,533	602
UNCP	11,267	732	11,999	200	11,467	532
UNCW	13,447	874	14,321	200	13,647	674
WCU	11,703	761	12,464	200	11,903	561
WSSU	10,755	699	11,454	200	10,955	499
UNCA	14,106	917	15,023	200	14,306	717
ECSU	10,730	697	11,427	200	10,930	497
UNCSA	15,303	995	16,298	200	15,503	795
	<b>\$13,455</b>	<b>\$875</b>	<b>\$14,330</b>	<b>\$200</b>	<b>\$13,655</b>	<b>\$675</b>

Notes: <sup>1</sup> Projections assume a 6.5% campus-initiated tuition increase for all students.

<sup>2</sup> The legislative tuition increase applied to campuses total 8% or a maximum \$200 tuition increase.

**The University of North Carolina**  
**6.5% Campus-Initiated Tuition Increase and 8% Legislative Tuition Increase**

**Graduate Resident Students**

	<b>FY 2009-10 Tuition Res. Grad</b>	<b>BOG Ceiling 6.5% Tuition Incr. Res. Grad.<sup>1</sup></b>	<b>FY 2010-11 Tuition w/ 6.5% Res. Grad</b>	<b>8% or \$200 Legislative Tuition Incr.<sup>2</sup></b>	<b>FY 2010-11 Tuition w/ Leg. Incr. Res. Grad</b>	<b>Difference Between 6.5% &amp; Leg.</b>
NCSU	\$4,408	\$287	\$4,695	\$200	\$4,608	\$ 87
UNC-CH	5,413	352	5,765	200	5,613	152
ECU	2,995	195	3,190	200	3,195	(5)
NCA&T	2,266	147	2,413	181	2,447	(34)
UNCC	2,919	190	3,109	200	3,119	(10)
UNCG	3,044	198	3,242	200	3,244	(2)
ASU	2,779	181	2,960	200	2,979	(19)
FSU	2,255	147	2,402	180	2,435	(33)
NCCU	2,936	191	3,127	200	3,136	(9)
UNCP	2,159	140	2,299	173	2,332	(33)
UNCW	2,949	192	3,141	200	3,149	(8)
WCU	2,414	157	2,571	193	2,607	(36)
WSSU	2,228	145	2,373	178	2,406	(33)
UNCA	2,831	184	3,015	200	3,031	(16)
ECSU	1,785	116	1,901	143	1,928	(27)
UNCSA	3,996	260	4,256	200	4,196	60
	<b>\$2,961</b>	<b>\$193</b>	<b>\$3,154</b>	<b>\$191</b>	<b>\$3,152</b>	<b>\$ 2</b>

Notes: <sup>1</sup> Projections assume a 6.5% campus-initiated tuition increase for all students.

<sup>2</sup> The legislative tuition increase applied to campuses total 8% or a maximum \$200 tuition increase.

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**Graduate Nonresident Students**

	<b>FY 2009-10 Tuition Nonres. Grad</b>	<b>BOG Ceiling 6.5% Tuition Incr. Nonres. Grad.<sup>1</sup></b>	<b>FY 2010-11 Tuition w/ 6.5% Nonres. Grad</b>	<b>8% or \$200 Legislative Tuition Incr.<sup>2</sup></b>	<b>FY 2010-11 Tuition w/ Leg. Incr. Nonres. Grad</b>	<b>Difference Between 6.5% &amp; Leg.</b>
NCSU	\$16,456	\$1,070	\$17,526	\$200	\$16,656	\$ 870
UNC-CH	19,811	1,288	21,099	200	20,011	1,088
ECU	13,311	865	14,176	200	13,511	665
NCA&T	11,851	770	12,621	200	12,051	570
UNCC	13,326	866	14,192	200	13,526	666
UNCG	14,524	944	15,468	200	14,724	744
ASU	13,193	858	14,051	200	13,393	658
FSU	11,942	776	12,718	200	12,142	576
NCCU	13,395	871	14,266	200	13,595	671
UNCP	11,486	747	12,233	200	11,686	547
UNCW	13,663	888	14,551	200	13,863	688
WCU	11,999	780	12,779	200	12,199	580
WSSU	11,414	742	12,156	200	11,614	542
UNCA	14,395	936	15,331	200	14,595	736
ECSU	10,965	713	11,678	200	11,165	513
UNCSA	15,869	1,031	16,900	200	16,069	831
	<b>\$13,600</b>	<b>\$884</b>	<b>\$14,484</b>	<b>\$200</b>	<b>\$13,800</b>	<b>\$684</b>

Notes: <sup>1</sup> Projections assume a 6.5% campus-initiated tuition increase for all students.

<sup>2</sup> The legislative tuition increase applied to campuses total 8% or a maximum \$200 tuition increase.