

## 2010/11 Tuition

### Tuition Ranking with Peer and UNC System Institutions

- With **15 peer institutions**, ECU-2010-2011 **tuition** ranks:
  - 1<sup>st</sup> lowest for *undergraduate* residents
  - 4<sup>th</sup> lowest for *undergraduate* nonresidents
  - 1<sup>st</sup> lowest for *graduate* residents
  - 2<sup>nd</sup> lowest for *graduate* nonresidents
  
- With **15 other UNC System institutions**, ECU-2010-2011 **tuition** ranks:
  - 9<sup>th</sup> lowest for *undergraduate* residents
  - 11<sup>th</sup> lowest for *undergraduate* nonresidents
  - 7<sup>th</sup> lowest for *graduate* residents
  - 8<sup>th</sup> lowest for *graduate* nonresidents

### Increases in Tuition:

	<u>BOG</u>	<u>2010/11 Supplemental</u>
Undergraduate Resident	\$ 90	\$300
Undergraduate. Nonresident	\$880	\$750
Graduate Resident	\$108	\$ 27
Graduate Nonresident	\$479	\$ 27
BSOM	\$534	\$750

### 2010/11 Tuition Rates:

	<u>2009/10</u>	<u>2010/11</u>
Undergraduate Resident	\$ 2,491	\$ 2,881
Undergraduate Nonresident	\$13,325	\$14,955
Graduate. Resident	\$ 2,995	\$ 3,130
Graduate Nonresident	\$13,311	\$13,817
BSOM	\$ 8,213	\$ 9,497

### Supplemental Plus BOG Percent Increase in Tuition Rates from 2009/10 to 2010/11:

	<u>2009/10 Tuition</u>	<u>BOG plus Supplemental Dollar Increase</u>	<u>Total Percent Increase</u>
Undergraduate Resident	\$ 2,491	\$ 390	15.7%
Undergraduate Nonresident	\$13,325	\$1,630	12.2%
Graduate Resident	\$ 2,995	\$ 135	4.5%
Graduate Nonresident	\$13,311	\$ 506	3.8%
Brody School of Medicine	\$ 8,213	\$1,254	15.3%

**Recommended use of tuition increase revenue (2010-2011) (06/11/10):**

- Need-based financial aid (32%)
- Merit-based financial aid (3%)
- Retention (16%)
- Mitigate cuts to protect faculty (49%)

**Proposed use of *BSOM* tuition increase revenue (2010-2011):**

- Need-based financial aid (50%)
- Moving education infrastructure costs from ECU Physicians (50%)