

Graduate Tuition Proposal
9/28/2010
Paul Gemperline

We propose to achieve parity with the average of UNC-Charlotte and UNC-Greensboro's 2010/2011 resident graduate tuition by 2013/2014 through phased increases in campus-based-tuition (CBTI). We propose the following: a 1% CBTI in 2011/2012 for both residents and non-residents; a 5% CBTI for residents and a 2.5% CBTI for non-residents in the two subsequent years of 2012/2013- 2013/2014.

Using ECU's proposed 2010/2011 graduate tuition as a benchmark, this would require an increase of \$40 for residents and an increase of \$147 for non-residents in 2011/2012, \$203 for residents and \$371 for non-residents in 2012/2013, and \$213 for residents and \$381 for non-residents in 2013/2014. These amounts would be in addition to supplemental increases in 2010/2011 to cover budget cuts.

	<i>Benchmark year</i>		<i>Proposed or assumed* increases</i>						
	<i>2010-2011</i>		<i>2011-2012</i>			<i>2012-2013</i>		<i>2013-2014</i>	
	<i>Resident</i>	<i>Non-Resident</i>	<i>Supplemental</i>	<i>CBTI</i>		<i>CBTI</i>		<i>CBTI</i>	
				<i>Resident</i>	<i>Non-Resident</i>	<i>Resident</i>	<i>Non-Resident</i>	<i>Resident</i>	<i>Non-Resident</i>
ECU	\$3,130	\$13,817	\$887	\$40	\$147	\$203	\$371	\$213	\$381
NC A&T*	\$2,908	\$12,493	\$500	\$34	\$130	\$172	\$328	\$181	\$336
UNC Charlotte*	\$3,464	\$14,297	\$500	\$40	\$148	\$200	\$374	\$210	\$383
UNC Greensboro*	\$3,727	\$15,207	\$500	\$42	\$157	\$213	\$397	\$224	\$407

	<i>Net tuition in 2013-2014</i>	
	<i>Resident</i>	<i>Non-Resident</i>
ECU	\$4,473	\$15,603
NC A&T	\$3,795	\$13,787
UNC Charlotte	\$4,414	\$15,702
UNC Greensboro	\$4,706	\$16,668
	\$4,560	\$16,185

Assumptions:

UNC Charlotte, UNC Greensboro and NC A&T will have supplemental tuition increases in 2011-2012 of about \$500 per graduate student to offset budget cuts and will have the same CBTI increases as ECU (1% CBTI for both residents and non-residents in 2011/2012; a 5% CBTI for residents and a 2.5% CBTI for non-residents in the two subsequent years of 2012/2013- 2013/2014).