



**East Carolina University**  
**2011—2012**  
**Tuition and Fees Proposal**

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The University of North Carolina  
Compare Tuition 2006-2007 to 2010-2011

Tuition Full Time Undergraduates

Resident							
	2006-2007	2010-2011	5 yr \$ Change	5-yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$3,530	\$4,853	\$1,323	37.48%	1	2	7
UNC-Chapel Hill	\$3,455	\$4,815	\$1,360	39.36%	2	1	5
<b>East Carolina University</b>	<b>\$2,335</b>	<b>\$2,881</b>	<b>\$546</b>	<b>23.38%</b>	<b>8</b>	<b>14</b>	<b>14</b>
NC A&T State University	\$1,994	\$2,621	\$627	31.44%	12	11	11
UNC Charlotte	\$2,344	\$3,044	\$700	29.86%	5	10	12
UNC Greensboro	\$2,308	\$3,243	\$935	40.51%	4	4	3
Appalachian State University	\$2,221	\$2,961	\$740	33.31%	7	7	10
Fayetteville State University	\$1,746	\$2,129	\$383	21.94%	16	16	15
NC Central University	\$2,078	\$2,812	\$734	35.32%	10	8	9
UNC Pembroke	\$1,869	\$2,423	\$554	29.64%	13	13	13
UNC Wilmington	\$2,221	\$3,029	\$808	36.36%	6	6	8
Western Carolina University	\$1,904	\$2,816	\$912	47.89%	9	5	2
UNC Asheville	\$2,172	\$2,626	\$454	20.90%	11	15	16
Elizabeth City State University	\$1,490	\$2,204	\$714	47.94%	15	9	1
Winston-Salem State University	\$1,651	\$2,274	\$623	37.73%	14	12	6
NC School of the Arts	\$3,074	\$4,307	\$1,233	40.11%	3	3	4

Non-Resident							
	2006-2007	2010-2011	5 yr \$ Change	5 yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$15,728	\$17,388	\$1,660	10.55%	2	8	10
UNC-Chapel Hill	\$18,103	\$23,430	\$5,327	29.43%	1	1	1
<b>East Carolina University</b>	<b>\$12,849</b>	<b>\$14,955</b>	<b>\$2,106</b>	<b>16.39%</b>	<b>6</b>	<b>5</b>	<b>5</b>
NC A&T State University	\$11,436	\$12,063	\$627	5.48%	13	15	15
UNC Charlotte	\$12,756	\$14,091	\$1,335	10.47%	9	11	12
UNC Greensboro	\$13,576	\$15,004	\$1,428	10.52%	5	10	11
Appalachian State University	\$11,963	\$14,273	\$2,310	19.31%	7	4	4
Fayetteville State University	\$11,482	\$12,593	\$1,111	9.68%	11	13	13
NC Central University	\$11,822	\$13,385	\$1,563	13.22%	10	9	8
UNC Pembroke	\$11,129	\$11,630	\$501	4.50%	15	16	16
UNC Wilmington	\$12,156	\$14,128	\$1,972	16.22%	8	7	6
Western Carolina University	\$11,487	\$12,413	\$926	8.06%	12	14	14
UNC Asheville	\$12,297	\$15,398	\$3,101	25.22%	4	2	2
Elizabeth City State University	\$9,829	\$11,841	\$2,012	20.47%	14	6	3
Winston-Salem State University	\$10,291	\$11,420	\$1,129	10.97%	16	12	9
NC School of the Arts	\$14,354	\$16,665	\$2,311	16.10%	3	3	7

Tuition Full Time Graduates

Resident							
	2006-2007	2010-2011	5 yr \$ Change	5-yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$4,038	\$5,358	\$1,320	32.69%	2	3	10
UNC-Chapel Hill	\$4,113	\$6,363	\$2,250	54.70%	1	1	1
<b>East Carolina University</b>	<b>\$2,816</b>	<b>\$3,130</b>	<b>\$314</b>	<b>11.15%</b>	<b>10</b>	<b>16</b>	<b>16</b>
NC A&T State University	\$2,066	\$2,908	\$842	40.76%	12	8	6
UNC Charlotte	\$2,719	\$3,464	\$745	27.40%	6	12	13
UNC Greensboro	\$2,692	\$3,727	\$1,035	38.45%	4	4	7
Appalachian State University	\$2,593	\$3,428	\$835	32.19%	7	9	11
Fayetteville State University	\$2,118	\$2,502	\$384	18.13%	15	15	15
NC Central University	\$2,550	\$3,518	\$968	37.96%	5	6	8
UNC Pembroke	\$1,941	\$2,522	\$581	29.93%	14	13	12
UNC Wilmington	\$2,522	\$3,420	\$898	35.59%	8	7	9
Western Carolina University	\$2,173	\$3,144	\$971	44.68%	9	5	3
UNC Asheville	\$2,530	\$3,110	\$580	22.92%	11	14	14
Elizabeth City State University	\$1,549	\$2,315	\$766	49.47%	16	11	2
Winston-Salem State University	\$2,010	\$2,843	\$833	41.44%	13	10	5
NC School of the Arts	\$3,486	\$4,946	\$1,460	41.88%	3	2	4

Non-Resident							
	2006-2007	2010-2011	5 yr \$ Change	5 yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$16,086	\$17,406	\$1,320	8.21%	2	11	12
UNC-Chapel Hill	\$18,111	\$21,093	\$2,982	16.47%	1	2	5
<b>East Carolina University</b>	<b>\$13,132</b>	<b>\$13,817</b>	<b>\$685</b>	<b>5.22%</b>	<b>10</b>	<b>14</b>	<b>14</b>
NC A&T State University	\$11,651	\$12,493	\$842	7.23%	12	13	13
UNC Charlotte	\$12,926	\$14,297	\$1,371	10.61%	9	10	10
UNC Greensboro	\$13,742	\$15,207	\$1,465	10.66%	5	9	9
Appalachian State University	\$12,176	\$14,519	\$2,343	19.24%	6	4	4
Fayetteville State University	\$11,708	\$12,281	\$573	4.89%	13	15	15
NC Central University	\$12,131	\$14,500	\$2,369	19.53%	7	3	3
UNC Pembroke	\$11,348	\$11,849	\$501	4.41%	16	16	16
UNC Wilmington	\$12,359	\$14,349	\$1,990	16.10%	8	7	6
Western Carolina University	\$11,758	\$12,729	\$971	8.26%	11	12	11
UNC Asheville	\$12,469	\$15,706	\$3,237	25.96%	4	1	1
Elizabeth City State University	\$10,042	\$12,093	\$2,051	20.42%	15	6	2
Winston-Salem State University	\$10,503	\$12,129	\$1,626	15.48%	14	8	8
NC School of the Arts	\$14,920	\$17,253	\$2,333	15.64%	3	5	7

The University of North Carolina  
Compare Sum of Tuition, General Fees and Debt Service Fees 2006-2007 to 2010-2011

Tuition and Required Fees Full Time Undergraduates

Resident							
	2006-2007	2010-2011	5 yr \$ Change	5-yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$ 4,650	\$6,393	\$1,743	37.49%	2	1	2
UNC-Chapel Hill	\$ 4,876	\$6,487	\$1,612	33.05%	1	2	4
<b>East Carolina University</b>	<b>\$ 3,816</b>	<b>\$4,750</b>	<b>\$934</b>	<b>24.48%</b>	<b>9</b>	<b>11</b>	<b>14</b>
NC A&T State University	\$ 3,348	\$4,320	\$972	29.03%	12	10	12
UNC Charlotte	\$ 3,841	\$5,064	\$1,223	31.84%	6	6	6
UNC Greensboro	\$ 3,762	\$4,925	\$1,163	30.91%	8	8	8
Appalachian State University	\$ 3,975	\$5,174	\$1,199	30.17%	5	7	10
Fayetteville State University	\$ 2,842	\$3,451	\$609	21.43%	16	16	16
NC Central University	\$ 3,395	\$4,479	\$1,084	31.94%	11	9	5
UNC Pembroke	\$ 3,241	\$4,059	\$818	25.24%	13	15	13
UNC Wilmington	\$ 4,081	\$5,322	\$1,241	30.41%	4	5	9
Western Carolina University	\$ 3,623	\$5,001	\$1,378	38.03%	7	4	1
UNC Asheville	\$ 3,811	\$4,678	\$867	22.75%	10	14	15
Elizabeth City State University	\$ 2,764	\$3,639	\$876	31.69%	15	13	7
Winston-Salem State University	\$ 3,108	\$4,017	\$909	29.25%	14	12	11
NC School of the Arts	\$ 4,679	\$6,255	\$1,576	33.68%	3	3	3

Non-Resident							
	2006-2007	2010-2011	5 yr \$ Change	5 yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$16,848	\$18,928	\$2,080	12.35%	2	8	10
UNC-Chapel Hill	\$19,524	\$25,102	\$5,579	28.57%	1	1	1
<b>East Carolina University</b>	<b>\$14,330</b>	<b>\$16,824</b>	<b>\$2,494</b>	<b>17.40%</b>	<b>5</b>	<b>5</b>	<b>5</b>
NC A&T State University	\$12,790	\$13,762	\$972	7.60%	13	15	15
UNC Charlotte	\$14,253	\$16,111	\$1,858	13.04%	9	10	9
UNC Greensboro	\$15,030	\$16,686	\$1,656	11.02%	6	11	12
Appalachian State University	\$13,717	\$16,486	\$2,769	20.19%	7	3	3
Fayetteville State University	\$12,578	\$13,915	\$1,337	10.63%	12	14	13
NC Central University	\$13,139	\$15,052	\$1,913	14.56%	10	9	8
UNC Pembroke	\$12,501	\$13,266	\$765	6.12%	15	16	16
UNC Wilmington	\$14,016	\$16,421	\$2,405	17.16%	8	6	6
Western Carolina University	\$13,206	\$14,598	\$1,392	10.54%	11	13	14
UNC Asheville	\$13,936	\$17,450	\$3,514	25.22%	4	2	2
Elizabeth City State University	\$11,103	\$13,276	\$2,174	19.58%	14	7	4
Winston-Salem State University	\$11,748	\$13,163	\$1,415	12.05%	16	12	11
NC School of the Arts	\$15,959	\$18,613	\$2,654	16.63%	3	4	7

Sum of Tuition General Fees and Debt Service Fees Full Time Graduates

Resident							
	2006-2007	2010-2011	5 yr \$ Change	5-yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$5,158	\$6,898	\$1,740	33.74%	2	3	5
UNC-Chapel Hill	\$5,522	\$8,024	\$2,501	45.30%	1	1	1
<b>East Carolina University</b>	<b>\$4,297</b>	<b>\$4,999</b>	<b>\$702</b>	<b>16.34%</b>	<b>11</b>	<b>15</b>	<b>16</b>
NC A&T State University	\$3,420	\$4,607	\$1,187	34.71%	12	10	4
UNC Charlotte	\$4,216	\$5,484	\$1,268	30.08%	6	8	11
UNC Greensboro	\$4,146	\$5,409	\$1,263	30.46%	7	9	9
Appalachian State University	\$4,347	\$5,641	\$1,294	29.78%	5	6	12
Fayetteville State University	\$3,214	\$3,824	\$610	18.98%	15	16	15
NC Central University	\$3,843	\$5,122	\$1,279	33.29%	10	7	6
UNC Pembroke	\$3,313	\$4,158	\$845	25.51%	14	14	13
UNC Wilmington	\$4,382	\$5,713	\$1,331	30.38%	4	5	10
Western Carolina University	\$3,892	\$5,329	\$1,437	36.92%	8	4	2
UNC Asheville	\$4,169	\$5,162	\$993	23.82%	9	12	14
Elizabeth City State University	\$2,823	\$3,750	\$928	32.88%	16	13	7
Winston-Salem State University	\$3,467	\$4,586	\$1,119	32.28%	13	11	8
NC School of the Arts	\$5,091	\$6,894	\$1,803	35.42%	3	2	3

Non-Resident							
	2006-2007	2010-2011	5 yr \$ Change	5 yr % Change	2010-2011 Tuition Rank	5 year \$ Increase Rank	5-yr % Change Rank
NC State University	\$17,206	\$18,946	\$1,740	10.11%	3	10	12
UNC-Chapel Hill	\$19,520	\$22,754	\$3,233	16.56%	1	2	6
<b>East Carolina University</b>	<b>\$14,613</b>	<b>\$15,686</b>	<b>\$1,073</b>	<b>7.34%</b>	<b>10</b>	<b>14</b>	<b>14</b>
NC A&T State University	\$13,005	\$14,192	\$1,187	9.13%	12	13	13
UNC Charlotte	\$14,423	\$16,317	\$1,894	13.13%	8	9	9
UNC Greensboro	\$15,196	\$16,889	\$1,693	11.14%	5	11	10
Appalachian State University	\$13,930	\$16,732	\$2,802	20.12%	6	3	2
Fayetteville State University	\$12,804	\$13,603	\$799	6.24%	14	15	15
NC Central University	\$13,424	\$16,104	\$2,680	19.97%	9	4	3
UNC Pembroke	\$12,720	\$13,485	\$765	6.01%	16	16	16
UNC Wilmington	\$14,219	\$16,642	\$2,423	17.04%	7	6	5
Western Carolina University	\$13,477	\$14,914	\$1,437	10.66%	11	12	11
UNC Asheville	\$14,108	\$17,758	\$3,650	25.87%	4	1	1
Elizabeth City State University	\$11,316	\$13,528	\$2,213	19.55%	15	7	4
Winston-Salem State University	\$11,960	\$13,872	\$1,912	15.99%	13	8	8
NC School of the Arts	\$16,525	\$19,201	\$2,676	16.19%	2	5	7

## Peer Institutions

Compare 2006-07 to 2010-11

Tuition: Full-Time Undergraduates

Undergraduate Resident							
Institution	Tuition* 06-07	Tuition 10 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuition Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 2,335	\$ 2,881	\$ 546	23%	16	16	11
Florida International Univ.	\$ 2,211	\$ 3,530	\$ 1,319	60%	15	10	2
Northern Illinois Univ.	\$ 5,550	\$ 7,950	\$ 2,400	43%	6	2	5
Ohio University	\$ 8,727	\$ 9,537	\$ 810	9%	1	12	15
Old Dominion Univ.**	\$ 5,910	\$ 7,470	\$ 1,560	26%	8	9	10
Texas Tech Univ.	\$ 3,240	\$ 4,811	\$ 1,571	48%	14	8	4
State Univ. of NY-Buffalo	\$ 4,350	\$ 4,970	\$ 620	14%	13	14	13
Univ. of Louisville	\$ 6,252	\$ 8,424	\$ 2,172	35%	3	4	7
Univ. of Missouri-Kan. City	\$ 6,819	\$ 7,368	\$ 549	8%	9	15	16
Univ. of Nevada-Reno	\$ 3,278	\$ 5,063	\$ 1,785	54%	12	7	3
Univ.of North Dakota	\$ 4,786	\$ 5,652	\$ 866	18%	11	11	12
Univ. of So.Carolina	\$ 7,408	\$ 9,386	\$ 1,978	27%	2	6	9
Univ. of Wisc. -Milwaukee	\$ 5,868	\$ 8,151	\$ 2,283	39%	5	3	6
Virg. Commonwealth Univ.	\$ 4,270	\$ 6,885	\$ 2,615	61%	10	1	1
Western Michigan Univ.	\$ 6,176	\$ 8,182	\$ 2,006	32%	4	5	8
Wright State Univ.	\$ 7,018	\$ 7,797	\$ 779	11%	7	13	14

Undergraduate Nonresident							
Institution	Tuition* 06-07	Tuition 10 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuition Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 12,849	\$ 14,955	\$ 2,106	16%	14	12	11
Florida International Univ.	\$ 16,231	\$ 15,339	\$ (892)	-5%	12	16	16
Northern Illinois Univ.	\$ 11,100	\$ 15,900	\$ 4,800	43%	10	3	2
Ohio University	\$ 17,691	\$ 18,501	\$ 810	5%	7	15	15
Old Dominion Univ.**	\$ 16,470	\$ 20,910	\$ 4,440	27%	2	5	5
Texas Tech Univ.	\$ 9,840	\$ 14,670	\$ 4,830	49%	15	2	1
State Univ. of NY-Buffalo	\$ 10,610	\$ 13,380	\$ 2,770	26%	16	10	6
Univ. of Louisville	\$ 16,072	\$ 20,424	\$ 4,352	27%	3	6	4
Univ. of Missouri-Kan. City	\$ 17,070	\$ 18,957	\$ 1,887	11%	6	13	13
Univ. of Nevada-Reno	\$ 13,189	\$ 17,933	\$ 4,744	36%	8	4	3
Univ.of North Dakota	\$ 12,780	\$ 15,845	\$ 3,065	24%	11	9	9
Univ. of So.Carolina	\$ 19,836	\$ 24,962	\$ 5,126	26%	1	1	7
Univ. of Wisc. -Milwaukee	\$ 15,470	\$ 17,880	\$ 2,410	16%	9	11	12
Virg. Commonwealth Univ.	\$ 15,947	\$ 19,604	\$ 3,657	23%	5	8	10
Western Michigan Univ.	\$ 16,116	\$ 20,070	\$ 3,954	25%	4	7	8
Wright State Univ.	\$ 13,744	\$ 15,105	\$ 1,361	10%	13	14	14

Tuition: Full-Time Graduates

Graduate Resident							
Institution	Tuition* 06-07	Tuition 10 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuition Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 2,816	\$ 3,130	\$ 314	11%	16	15	14
Florida International Univ.	\$ 5,321	\$ 7,435	\$ 2,114	40%	9	6	3
Northern Illinois Univ.	\$ 4,896	\$ 7,200	\$ 2,304	47%	10	2	2
Ohio University	\$ 9,198	\$ 9,432	\$ 234	3%	5	16	16
Old Dominion Univ.**	\$ 5,130	\$ 6,444	\$ 1,314	26%	12	12	10
Texas Tech Univ.	\$ 3,330	\$ 4,122	\$ 792	24%	15	13	11
State Univ. of NY-Buffalo	\$ 6,900	\$ 8,370	\$ 1,470	21%	8	11	12
Univ. of Louisville	\$ 6,786	\$ 8,942	\$ 2,156	32%	6	5	6
Univ. of Missouri-Kan. City	\$ 4,975	\$ 5,522	\$ 547	11%	13	14	15
Univ. of Nevada-Reno	\$ 2,768	\$ 4,437	\$ 1,669	60%	14	10	1
Univ.of North Dakota	\$ 5,148	\$ 7,139	\$ 1,991	39%	11	7	4
Univ. of So.Carolina	\$ 8,288	\$ 10,490	\$ 2,202	27%	2	4	8
Univ. of Wisc. -Milwaukee	\$ 8,164	\$ 10,447	\$ 2,283	28%	3	3	7
Virg. Commonwealth Univ.	\$ 6,826	\$ 8,616	\$ 1,790	26%	7	9	9
Western Michigan Univ.	\$ 7,776	\$ 10,304	\$ 2,528	33%	4	1	5
Wright State Univ.	\$ 9,403	\$ 11,316	\$ 1,913	20%	1	8	13

Graduate Nonresident							
Institution	Tuition* 06-07	Tuition 10 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuition Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 13,132	\$ 13,817	\$ 685	5%	14	15	15
Florida International Univ.	\$ 16,842	\$ 18,955	\$ 2,113	13%	6	10	11
Northern Illinois Univ.	\$ 9,792	\$ 14,400	\$ 4,608	47%	12	4	1
Ohio University	\$ 17,190	\$ 17,424	\$ 234	1%	9	16	16
Old Dominion Univ.**	\$ 12,870	\$ 16,254	\$ 3,384	26%	11	7	4
Texas Tech Univ.	\$ 8,280	\$ 9,702	\$ 1,422	17%	16	12	10
State Univ. of NY-Buffalo	\$ 10,920	\$ 13,780	\$ 2,860	26%	15	9	5
Univ. of Louisville	\$ 17,348	\$ 20,826	\$ 3,478	20%	5	6	9
Univ. of Missouri-Kan. City	\$ 12,847	\$ 14,256	\$ 1,409	11%	13	13	13
Univ. of Nevada-Reno	\$ 12,679	\$ 17,727	\$ 5,048	40%	8	2	2
Univ.of North Dakota	\$ 13,746	\$ 16,948	\$ 3,202	23%	10	8	8
Univ. of So.Carolina	\$ 17,916	\$ 22,550	\$ 4,634	26%	2	3	6
Univ. of Wisc. -Milwaukee	\$ 22,530	\$ 23,734	\$ 1,204	5%	1	14	14
Virg. Commonwealth Univ.	\$ 15,947	\$ 17,883	\$ 1,936	12%	7	11	12
Western Michigan Univ.	\$ 17,524	\$ 21,672	\$ 4,148	24%	4	5	7
Wright State Univ.	\$ 16,129	\$ 21,825	\$ 5,696	35%	3	1	3

\*IPEDS - Self-Reported - Sept 2010

\*\*Web Site - Calculated - Sept 2010

## Peer Institutions

Compare 2006-07 to 2010-11

Tuition + Fees: Full-Time Undergraduates

Undergraduate Resident								Undergraduate Nonresident							
Institution	Tuition* + Fees 06-07	Tuition + Fees 10- 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuit. + Fees Rank	5-Yr \$ Change Rank	5-Yr % Change Rank	Institution	Tuition* + Fees 06-07	Tuition + Fees 10- 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuit. + Fees Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 4,153	\$ 4,947	\$ 794	19%	15	15	12	East Carolina Univ.	\$ 14,667	\$ 17,021	\$ 2,354	16%	12	11	11
Florida International Univ.	\$ 3,424	\$ 4,929	\$ 1,505	44%	16	10	3	Florida International Univ.	\$ 18,144	\$ 17,328	\$ (816)	-4%	11	16	16
Northern Illinois Univ.	\$ 7,871	\$ 10,354	\$ 2,483	32%	1	2	6	Northern Illinois Univ.	\$ 13,421	\$ 18,771	\$ 5,350	40%	8	2	1
Ohio University	\$ 8,727	\$ 9,537	\$ 810	9%	4	14	15	Ohio University	\$ 17,691	\$ 18,501	\$ 810	5%	9	15	15
Old Dominion Univ.**	\$ 7,775	\$ 9,949	\$ 2,174	28%	2	3	8	Old Dominion Univ.**	\$ 18,375	\$ 22,542	\$ 4,167	23%	2	6	9
Texas Tech Univ.	\$ 5,376	\$ 7,485	\$ 2,109	39%	11	5	4	Texas Tech Univ.	\$ 11,976	\$ 14,925	\$ 2,949	25%	16	9	6
State Univ. of NY-Buffalo	\$ 6,128	\$ 7,136	\$ 1,008	16%	12	13	13	State Univ. of NY-Buffalo	\$ 12,388	\$ 15,546	\$ 3,158	25%	14	8	4
Univ. of Louisville	\$ 6,322	\$ 8,424	\$ 2,102	33%	8	6	5	Univ. of Louisville	\$ 16,142	\$ 20,424	\$ 4,282	27%	5	5	3
Univ. of Missouri-Kan. City	\$ 7,592	\$ 8,602	\$ 1,010	13%	7	12	14	Univ. of Missouri-Kan. City	\$ 17,843	\$ 20,191	\$ 2,348	13%	6	12	12
Univ. of Nevada-Reno	\$ 3,576	\$ 5,560	\$ 1,984	55%	14	7	1	Univ. of Nevada-Reno	\$ 13,487	\$ 18,851	\$ 5,364	40%	7	1	2
Univ. of North Dakota	\$ 5,792	\$ 6,934	\$ 1,142	20%	13	11	11	Univ. of North Dakota	\$ 13,786	\$ 16,373	\$ 2,587	19%	13	10	10
Univ. of So. Carolina	\$ 7,808	\$ 9,786	\$ 1,978	25%	3	8	9	Univ. of So. Carolina	\$ 20,236	\$ 25,362	\$ 5,126	25%	1	3	5
Univ. of Wisc. -Milwaukee	\$ 6,626	\$ 8,151	\$ 1,525	23%	9	9	10	Univ. of Wisc. -Milwaukee	\$ 16,228	\$ 17,879	\$ 1,651	10%	10	13	13
Virg. Commonwealth Univ.	\$ 5,819	\$ 8,817	\$ 2,998	52%	6	1	2	Virg. Commonwealth Univ.	\$ 17,616	\$ 21,949	\$ 4,333	25%	3	4	7
Western Michigan Univ.	\$ 6,866	\$ 9,006	\$ 2,140	31%	5	4	7	Western Michigan Univ.	\$ 16,806	\$ 20,894	\$ 4,088	24%	4	7	8
Wright State Univ.	\$ 7,018	\$ 7,599	\$ 581	8%	10	16	16	Wright State Univ.	\$ 13,744	\$ 15,105	\$ 1,361	10%	15	14	14

Tuition + Fees: Full-Time Graduates

Graduate Resident								Graduate Nonresident							
Institution	Tuition* + Fees 06-07	Tuition + Fees 10- 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuit. + Fees Rank	5-Yr \$ Change Rank	5-Yr % Change Rank	Institution	Tuition* + Fees 06-07	Tuition + Fees 10- 11**	5-Yr \$ Change	5-Yr % Change	10-11 Tuit. + Fees Rank	5-Yr \$ Change Rank	5-Yr % Change Rank
East Carolina Univ.	\$ 4,634	\$ 5,196	\$ 562	12%	15	15	15	East Carolina Univ.	\$ 14,950	\$ 15,883	\$ 933	6%	13	14	14
Florida International Univ.	\$ 6,526	\$ 8,920	\$ 2,394	37%	10	3	2	Florida International Univ.	\$ 18,889	\$ 21,018	\$ 2,129	11%	4	11	13
Northern Illinois Univ.	\$ 7,196	\$ 9,572	\$ 2,376	33%	7	4	4	Northern Illinois Univ.	\$ 12,092	\$ 16,772	\$ 4,680	39%	11	2	2
Ohio University	\$ 9,198	\$ 9,498	\$ 300	3%	8	16	16	Ohio University	\$ 17,190	\$ 17,490	\$ 300	2%	10	16	16
Old Dominion Univ.**	\$ 5,318	\$ 6,682	\$ 1,364	26%	12	12	8	Old Dominion Univ.**	\$ 13,058	\$ 16,492	\$ 3,434	26%	12	5	3
Texas Tech Univ.	\$ 5,109	\$ 6,540	\$ 1,431	28%	13	11	7	Texas Tech Univ.	\$ 10,059	\$ 12,120	\$ 2,061	20%	16	12	7
State Univ. of NY-Buffalo	\$ 8,219	\$ 9,978	\$ 1,759	21%	6	9	10	State Univ. of NY-Buffalo	\$ 12,239	\$ 15,388	\$ 3,149	26%	14	7	4
Univ. of Louisville	\$ 6,856	\$ 9,144	\$ 2,288	33%	9	5	3	Univ. of Louisville	\$ 17,418	\$ 20,826	\$ 3,408	20%	5	6	8
Univ. of Missouri-Kan. City	\$ 5,570	\$ 6,410	\$ 840	15%	14	14	14	Univ. of Missouri-Kan. City	\$ 13,442	\$ 15,144	\$ 1,702	13%	15	13	12
Univ. of Nevada-Reno	\$ 3,066	\$ 4,895	\$ 1,829	60%	16	8	1	Univ. of Nevada-Reno	\$ 12,977	\$ 18,185	\$ 5,208	40%	8	1	1
Univ. of North Dakota	\$ 6,154	\$ 7,362	\$ 1,208	20%	11	13	12	Univ. of North Dakota	\$ 14,752	\$ 17,515	\$ 2,763	19%	9	9	10
Univ. of So. Carolina	\$ 8,688	\$ 10,890	\$ 2,202	25%	4	6	9	Univ. of So. Carolina	\$ 18,316	\$ 22,950	\$ 4,634	25%	2	3	5
Univ. of Wisc. -Milwaukee	\$ 8,922	\$ 10,447	\$ 1,525	17%	5	10	13	Univ. of Wisc. -Milwaukee	\$ 23,288	\$ 23,734	\$ 446	2%	1	15	15
Virg. Commonwealth Univ.	\$ 8,341	\$ 11,054	\$ 2,713	33%	3	1	5	Virg. Commonwealth Univ.	\$ 17,582	\$ 20,194	\$ 2,612	15%	6	10	11
Western Michigan Univ.	\$ 8,466	\$ 11,128	\$ 2,662	31%	2	2	6	Western Michigan Univ.	\$ 18,214	\$ 22,647	\$ 4,433	24%	3	4	6
Wright State Univ.	\$ 9,403	\$ 11,316	\$ 1,913	20%	1	7	11	Wright State Univ.	\$ 16,129	\$ 19,221	\$ 3,092	19%	7	8	9

\*IPEDS - Self-Reported - Sept 2010; \*\*Web Site - Calculated - Sept 2010

**Tuition Proposals Academic Affairs FY 2012**

	Phase 2 of 2010-11 Increase	Supplemental Increase Request 2011-2012	CBT	Total Tuition Increase for Student	Proposed Tuition Increase	Total % increase	Revenue Generated from Phase 2 of 2010-2011 Increase	Revenue Generated from Supplemental Request	Revenue Generated from CBT	Total Additional Revenue Generated	FTE
UG-Resident	263	500		763	3,644	26.48%	4,392,100	8,350,000	-	12,742,100	16,700
UG-NR	-	500		500	15,455	3.34%	-	1,278,000	-	1,278,000	2,556
GR- Resident	387	500		887	4,017	28.34%	1,711,314	2,211,000	-	3,922,314	4,422
GR- Nonresident	387	500		887	14,704	6.42%	104,877	135,500	-	240,377	271
							6,208,291	11,974,500	-		23,949

\* Phase 2 of 2010-2011 increase are for the 2010-11 cuts; In 2010-11 these cuts are being covered by nonrecurring dollars.

**Tuition Proposals - Health Affairs FY 2012**

Scenario 1-BOG Tuition Plan 16066	Phase 2 of 2010-11 Increase	Supplemental Increase Request 2011-2012	CBT	Total Tuition Increase for Student	Total % increase	Revenue Generated from Phase 2 of 2010-2011 Increase	Revenue Generated from Supplemental Request	Revenue Generated from CBT	Total Additional Revenue Generated	FTE
Medical	-	500	1,000	1,500	15.79%	-	150,000	300,000	450,000	300

### Spending Plan for Tuition Revenue - Academic Affairs

Spending Category	Phase 2 of 2010-2011 Increase		Supplemental Increase 2011-2012		CBT		Total Increase FY 2012	
<b>Financial Aid - need based</b>	1,241,658	20%	2,394,900	20%	-	#DIV/0!	3,636,558	20%
Merit Based Financial Aid		0%			-	#DIV/0!	-	0%
Retention Efforts		0%			-	#DIV/0!	-	0%
Mitigate Budget Cuts	4,966,632	80%	9,579,600	80%		#DIV/0!	14,546,232	80%
<b>Spending Category</b>	<b>6,208,290</b>	<b>100%</b>	<b>11,974,500</b>	<b>100%</b>	<b>-</b>	<b>#DIV/0!</b>	<b>18,182,790</b>	<b>100%</b>

\* Phase 2 of 2010-2011 increase are for the 2010-11 cuts; In 2010-11 these cuts are being covered by nonrecurring dollars.

### Spending Plan for Tuition Revenue - Health Affairs

Spending Category	Phase 2 of 2010-2011 Increase		Supplemental Increase 2011-2012		CBT		Total Increase FY 2012	
<b>Financial Aid - need based</b>	N/A		30,000	20%	75,000	25%	105,000	23%
Mitigate Budget Cuts	N/A		120,000	80%	225,000	75%	345,000	77%
Other Strategic Initiatives				0%	-	0%	0	
	-		150,000	100%	300,000	100%	450,000	100%



**East Carolina University  
Proposed Fee Increases for 2011-2012**

**Proposed Increases to GENERAL FEES**

**Maximum Allowed based on 6.5% of General Fees \$100**

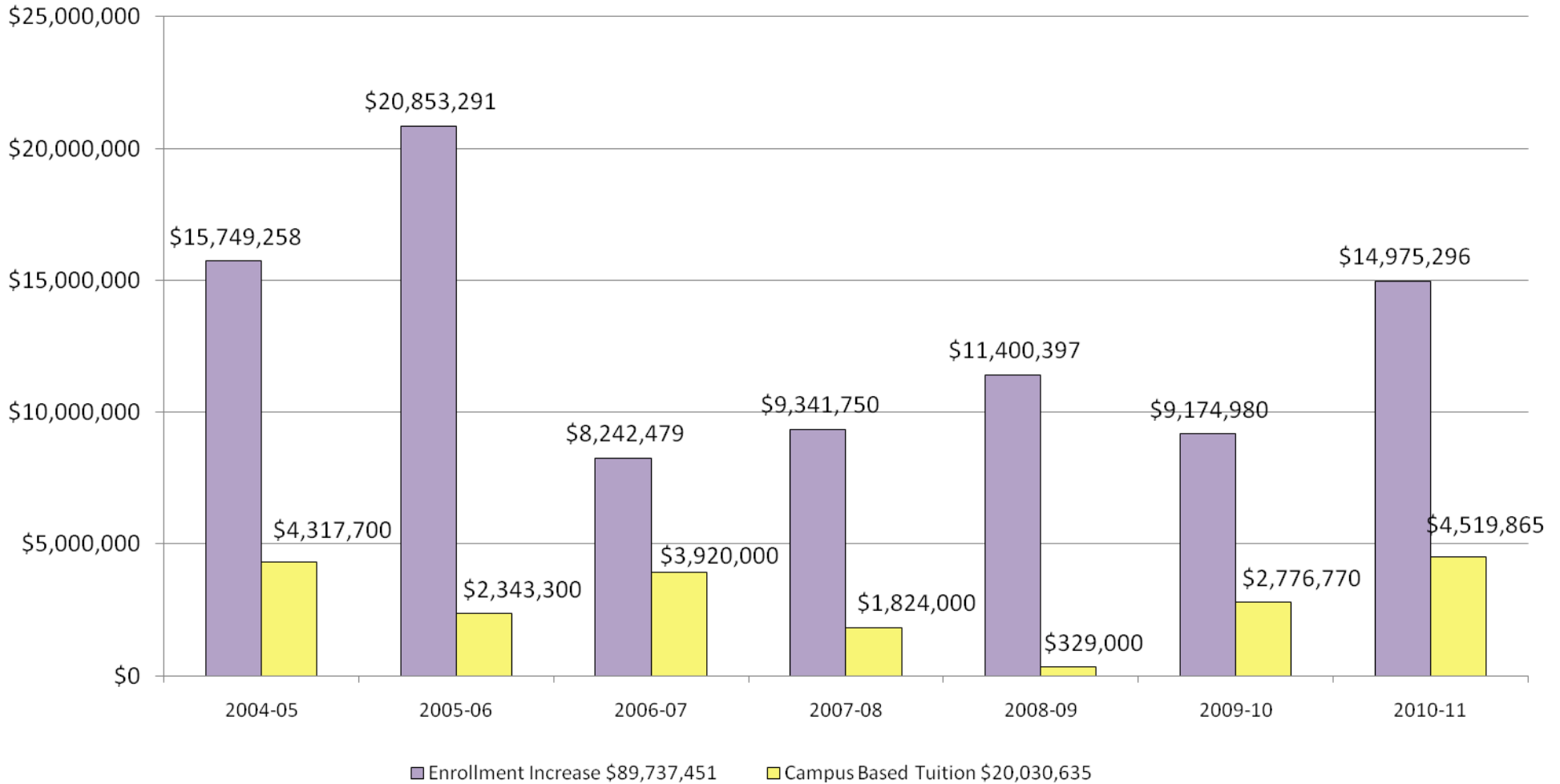
**Athletics**

- **\$40 increase                      Current Fee \$526.00                      Proposed Fee \$566.00**
  
- Help the Department manage the loss of the out-of-state waiver for full scholarship student athletes ( an annual loss of over \$1.25 million)
- Provide funds for annual maintenance and overhead expenses of the new facilities coming on line ( softball, track, and soccer )
- Offset cost of general escalation of costs associated with running a Division I athletic program

**Ed and Tech**

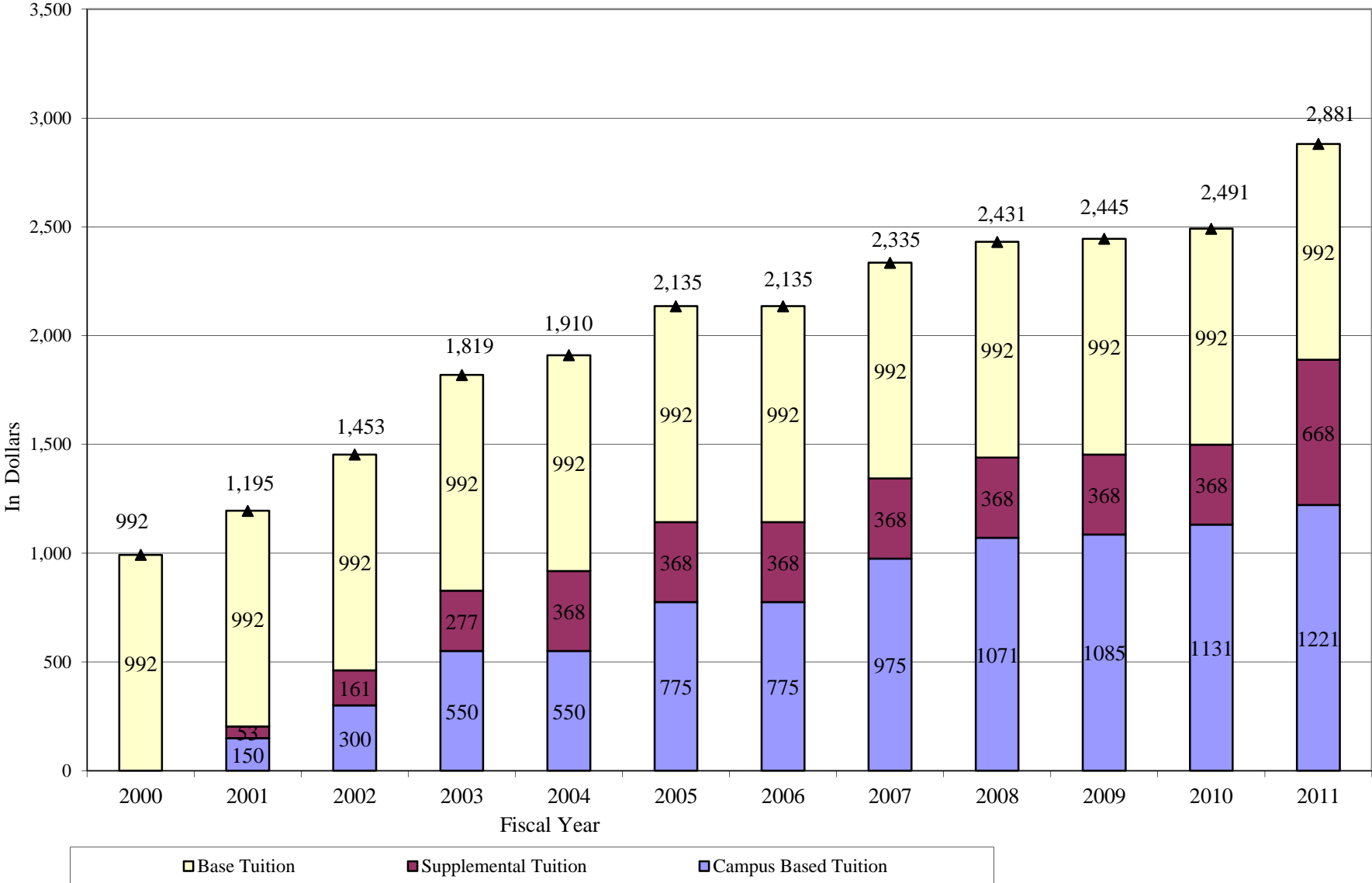
- **\$40 increase                      Current Fee \$202.00                      Proposed Fee \$242.00**
  
- Creation of mobile versions of our learning environments, such as Blackboard.
- Maintaining and equalizing the classroom technology resources around campus.
- Increasing lecture capture capabilities to create more opportunities for review of lectures and access for distance education students.
- Supporting the distanced education technology infrastructure.
- Create a new multiple use space model which is a combination of smart classrooms, computers, and collaborative spaces.
- Renew and increase software available through the Virtual Computer Lab.
- Provide more advanced equipment such as video editing equipment and specialized software for all programs with technology incorporated.
- Provide additional services and support through increased staffing resources.

## Enrollment Increase and Campus Based Tuition East Carolina University 2004-05 to 2010-11



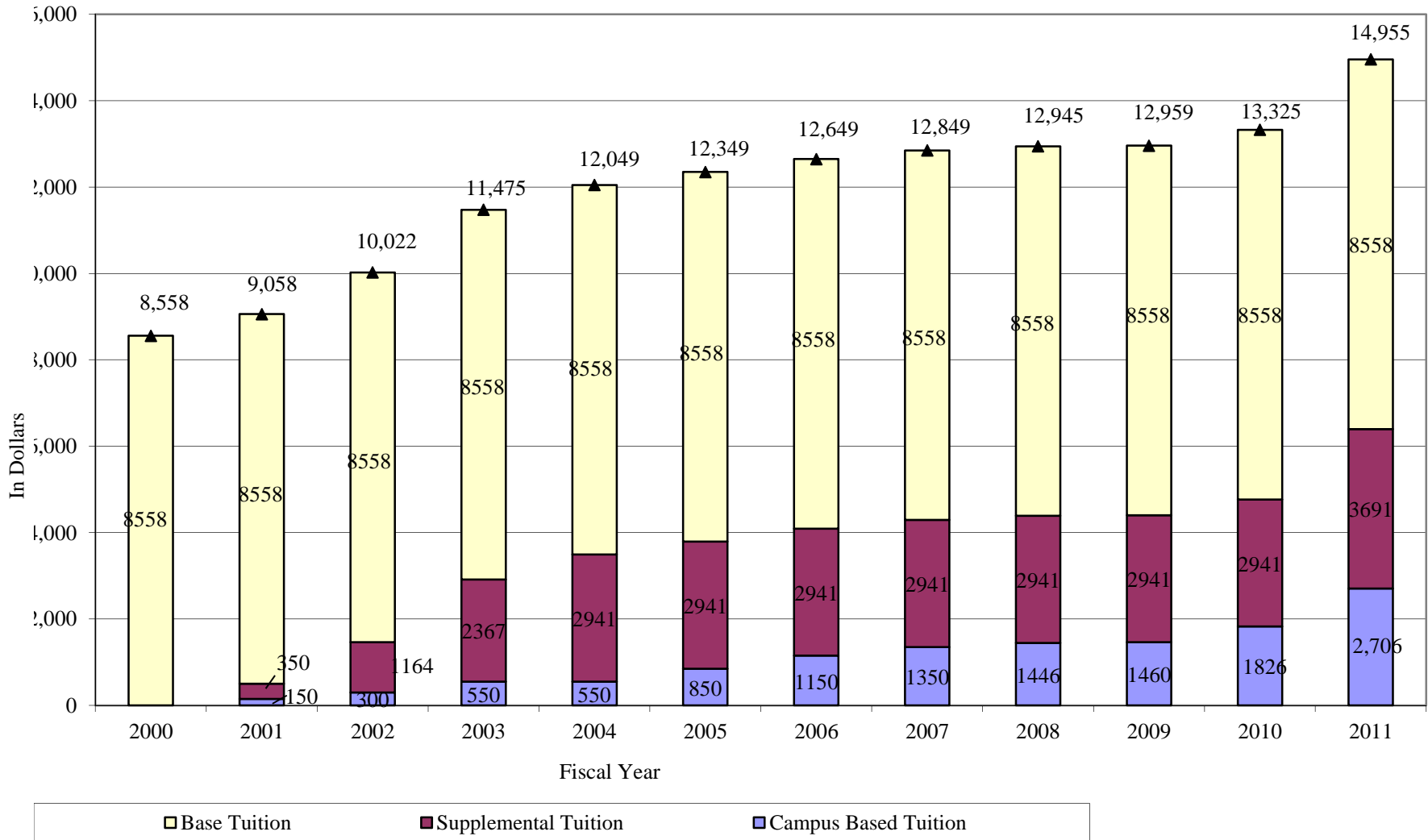
Academic Affairs and Health Sciences budget codes are added together for CBT  
 CBT amount for 2010-11 does not include the supplemental increase revenue to offset budget reductions

**East Carolina University  
Undergraduate Resident Tuition Rates  
Fiscal Year 2000 to 2011**



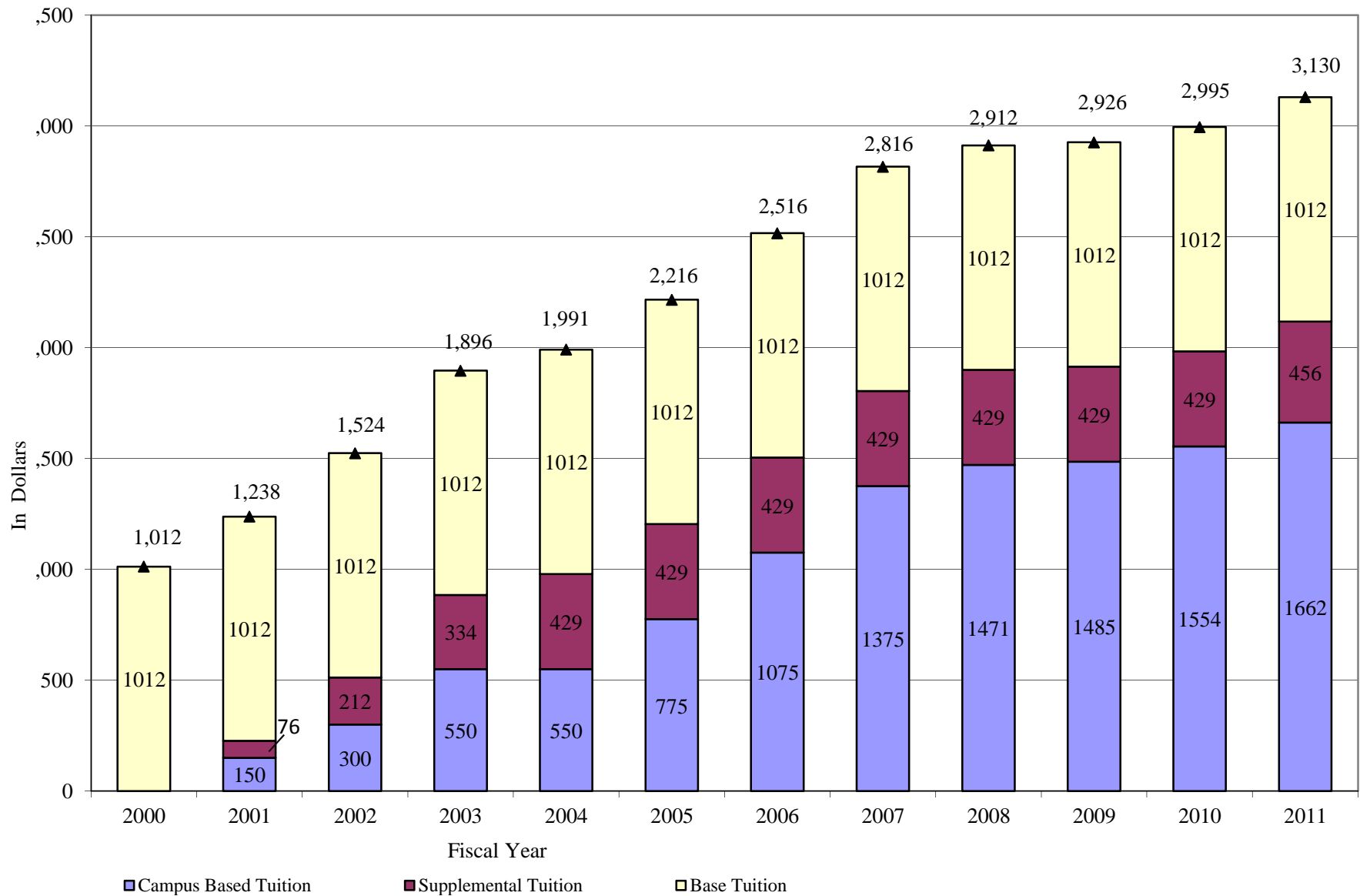
BOG did not approve campus based tuition increases in 2004 and 2006 for Undergraduate Resident students.  
 The BOG/General Assembly initiated tuition increases but reduced state appropriations by an equal amount for the fiscal years 2001-2004 and 2011.

## East Carolina University Undergraduate Nonresident Tuition Rates Fiscal Year 2000 to 2010



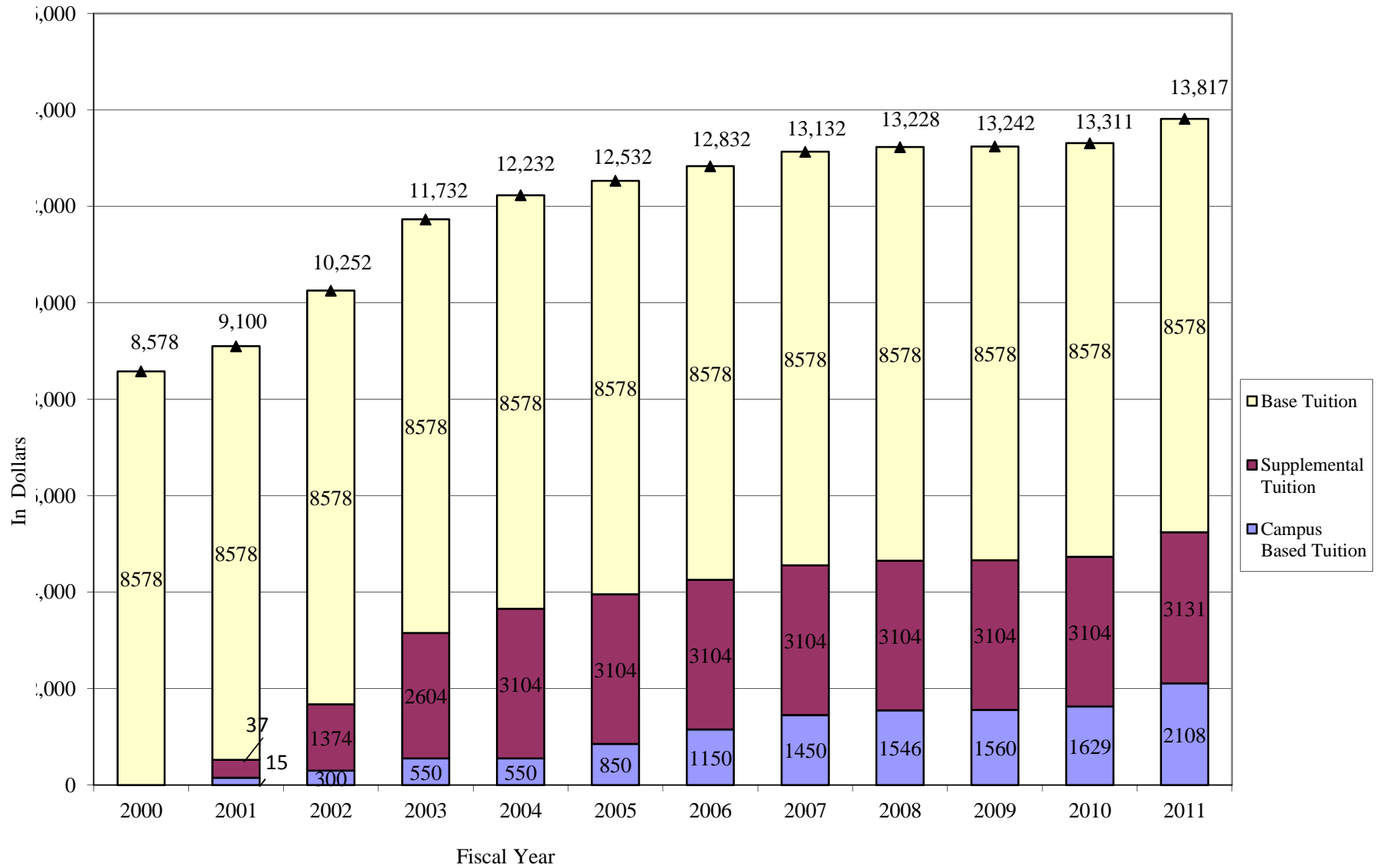
BOG did not approve campus based tuition increases in 2004 for Undergraduate Nonresident students.  
 The BOG/General Assembly initiated tuition increases but reduced state appropriations by an equal amount for fiscal years 2001-2004 and 2011.

**East Carolina University  
Graduate Resident Tuition Rates  
Fiscal Year 2000 to 2011**



BOG did not approve campus based tuition increases in 2004 Graduate resident students.  
The BOG/General Assembly initiated tuition increases but reduced state appropriations by an equal amount for the fiscal years 2001-2004 and 2011.

**East Carolina University  
Graduate Nonresident Tuition Rates  
Fiscal Year 2000 to 2011**



BOG did not approve campus based tuition increases in 2004 Graduate Nonresident students.  
The BOG/General Assembly initiated tuition increases but reduced state appropriations by an equal amount for the fiscal years 2001-2004 and 2011.